PACT

Administrative Report

- Spring tuition payments from 01/01/2015-03/31/2015 were in the amount of \$28,712,297.77 paid out to 9061 students
- Received Education Trust Fund Transfer in amount of \$11,779,000.00 on 2/23/2015
- First Time in College Letters were mailed out in March
- Contacted 27 schools and marked a total of 28,980.5 hours as graduated
- Total number of graduated students increased from 7,211 as of 12/31/2014 to 9,765 as of 03/31/2015

PACT Account Summary Since Inception (1989)

Total # of Accounts Sold: 76,251

Current # Paid in Full Accounts: 54,879
Current # of Graduated Accounts: 9,765
Current # of Depleted Accounts: 16,692
Current # of Expired Accounts: 3,798
Current # of Cancelled Accounts: 20,339
Current # of Eligible Beneficiaries: 15,155

Current# of Matriculating Beneficiaries: 14,142 Cumulative Benefits Paid: \$908,787,405.89

• Tuition rates:

In state public colleges and universities

Certified fall 2010 rates

Private and out of state colleges and universities

Tuition: \$228.74 per credit hour

Fees: \$144.45 per registration period (max of 8 payments)